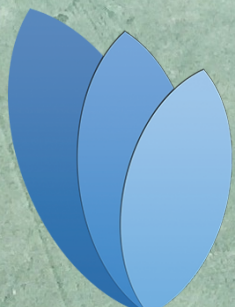




ANNUAL REPORT **2020**



championlakes
christian church



a year's overview

WHERE WE ARE NOW

The financial year ended on the 30 June 2020 but COVID19 factors have pushed out our required Annual General Meeting to February 2021.

It has been a BIG year with some significant challenges and changes. COVID19 placed a burden on the church to love and inspire people without face to face contact. With gratitude to our Lord, and thankfulness to God's people, we navigated this stretch without great loss.

There have also been some significant changes to our leadership mix. Ps. Mike Keating is stepping aside after 21 years as the Lead Minister for Ps. Aaron and Ps. Kristy Pryce who will take up the visionary role. The goal is for this to be a smooth change and that Ps Mike will continue to be an integral part of the team, and that CLCC will enjoy its best days ever under the fresh vision and impetus that will flow from Ps. Aaron and Ps. Kristy.

This directional change is a huge step for all and has been the subject of many years of prayer and dialogue with the Elders.

We are absolutely positive that God's church here will experience amazing things as we work, apply our faith, and pray.

The one thing we know about change is that it will produce change. This has been an unsettling time for some and this has led to some dear servants choosing to move on.

Ps Karen, and her husband Rainer, also came to believe that their season was over and we will greatly miss them. A number of Board members have also left and we also want to thank them for their service.

These changes do allow re-calibration and redesign of all that we do. Simon Thorp has stepped into the role of Facilities Coordinator and is successfully doing much of the background work.

Despite all the challenges and change, the church is experiencing miracles, salvations, and recovery stories on a weekly basis.

The reshaping of Southside Care from a government funded charity focused on frail-age care to a faith-based mission to touch the hurting right where we live has exceeded even our wildest dreams. The leadership of Ps Aaron and the birthing of the Champion Project has been a wonderful shift of focus.

last year's

NUMBERS & STATISTICS

According to Wikipedia, an annual report is a comprehensive report on a company's activities throughout the preceding year. Annual reports are intended to give shareholders and other interested people information about the company's activities and financial performance.

12.2%

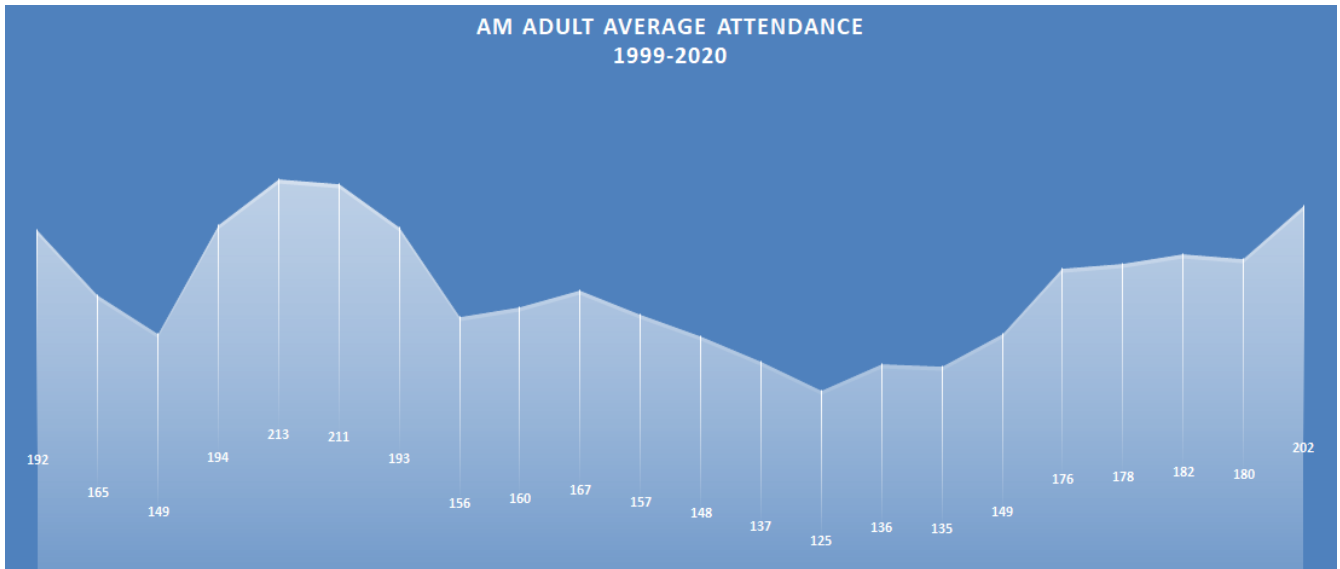
Adult Attendance

13.4%

finance growth



AM ADULT AVERAGE ATTENDANCE
1999-2020



Despite the fact that CLCC did not meet publicly for 3 months because of COVID19 restrictions, the church was able to navigate this difficult time. The regular giving of the church remained steady and various forms of Government assistance helped boost our bottom line. This has provided a shift from \$161,086 loss in 2019 to a \$174,430 profit this last financial year.

Furthermore, CLCC has been blessed with the reshaping of Southside Care from

government funded Age and Frail Care Services to a more focused Christian charity. During the wind up of the old activities, Kerry Busby was able to negotiate the retaining of \$600,000 for THE CHAMPION PROJECT. We are grateful for the provision over the years made by Southside Care. We are also thankful for this wonderful windfall that will help us to build the most loving and active expression of God's heart for our city.

INCOME		2020	2019
Income - General			
Tithes & Offerings		294,172	307,372
		294,172	307,372
Income - Rental			
Units 1,2 & 3 Gillam Drive		100,477	89,696
		100,477	89,696
Income - Other			
Champs Income		153,328	161,234
Outreach, Department & Miscellaneous Income		174,191	78,765
		327,519	239,999
TOTAL INCOME		722,167	637,067
LESS EXPENDITURE			
Administration			
Accounting, Bookkeeping & Audit Fees		5,250	3,500
Advertising & Promotion		2,020	3,251
Software & Subscriptions		10,400	1,084
ACC Dues		7,026	8,138
Equipment		10,074	1,567
Equipment Hire		1,566	525
General Expenses		885	5,270
Insurance		21,615	22,235
Postage		231	483
Stationery		754	1,416
Telephone & Internet		8,427	10,514
		68,248	57,983
Motor Vehicle Expenses			
Petrol, Repairs & Registration		9,640	8,280
		9,640	8,280
Employment Expenses			
Wages & Salaries		241,158	164,490
Fringe Benefits		82,484	81,647
Superannuation		23,008	21,431
Long Service Leave Accrual		(9,594)	676
Annual Leave Accrual		3,044	3,975
		340,101	272,219
Finance			
Bank Charges & Interest Expenses		71,753	88,822
		71,753	88,822
Occupancy			
Cleaning		3,399	2,089
Rates		19,242	8,325
Repairs & Maintenance		7,589	11,430
Security		690	883
Utilities		18,673	23,496
		49,594	46,223
Ministry			
Events & Retreats		11,320	10,678
Hospitality & Café Expenses		8,042	2,777
Café Expenses & CAP		66,083	65,522
Outreach & Other Department Expenses		58,724	87,801
Visiting Speaker Expenses		8,588	1,300
		152,757	168,078
Ministry Resources			
Publications, Resources & Memberships		5,383	7,710
		5,383	7,710
Non Cash Expenses			
Depreciation		12,761	11,460
		12,761	11,460
TOTAL EXPENDITURE		710,237	660,775
NET SURPLUS / (DEFICIT)		11,931	(23,708)

**CHAMPION LAKES CHRISTIAN CHURCH INC
(INCORPORATING SOUTHSIDE CARE)
STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2020**

	Note	2020 \$	2019 \$
CURRENT ASSETS			
Cash	4	731,824	804,111
Receivables	5	<u>91,323</u>	<u>66,433</u>
TOTAL CURRENT ASSETS		<u>823,147</u>	<u>870,544</u>
NON-CURRENT ASSETS			
Property, plant & equipment	6	<u>4,412,983</u>	<u>4,420,244</u>
TOTAL NON-CURRENT ASSETS		<u>4,412,983</u>	<u>4,420,244</u>
TOTAL ASSETS		<u>5,236,130</u>	<u>5,290,788</u>
CURRENT LIABILITIES			
Accounts Payable	7	104,134	89,470
Provisions	8	14,694	283,838
Financial Liabilities		<u>4,994</u>	<u>-</u>
TOTAL CURRENT LIABILITIES		<u>123,823</u>	<u>373,308</u>
NON-CURRENT LIABILITIES			
Financial Liabilities		<u>1,938,467</u>	<u>1,930,000</u>
TOTAL NON-CURRENT LIABILITIES		<u>1,938,467</u>	<u>1,930,000</u>
TOTAL LIABILITIES		<u>2,062,289</u>	<u>2,303,308</u>
NET ASSETS		<u>3,173,841</u>	<u>2,987,480</u>
MEMBERS EQUITY			
Retained Surplus		2,230,630	2,044,269
Asset Revaluation Reserve		<u>943,211</u>	<u>943,211</u>
		<u>3,173,841</u>	<u>2,987,480</u>

AUDIT REPORT

ChurchBiz under the supervision of
Anderson and Associates have
completed an audit and verify that the
figures presented as fair and accurate
and comply with the required
accounting standards.

We also wish to recognize the diligent
and accurate work of Margaret
Sauders our Book Keeper who
transferred our accounting software to
a new system and also navigated the
difficulties of COVID19 provisions.

THANK YOU MARGARET

APPOINTMENTS

NEW LEAD MINISTER



The constitution requires a 75% majority vote for the appointment of its Senior Pastor. Ps. Aaron (along with his wife, Ps Kristy) has been unanimously nominated by the Eldership and Board to take over this significant responsibility.

MOTION

UNANIMOUSLY PROPOSED BY PS MIKE, ELDERS AND BOARD

Ps Aaron Pryce be appointed as the Senior Pastor of Champion Lakes Christian Church as from the 5th April 2021

OTHER APPOINTMENTS

The Elders and Board have appointed Simon Thorp as the Facilities Coordinator. He is a valuable addition to the staff and greatly assists with the smooth operations of the church.

BOARD MEMBERS

The Elders wish to thank David Gbondo for his service to the Board and recommend to the membership the following persons to be appointed for the next 12 months.

Kerry Busby, Lloyd Ivatts, Aaron Pryce, Mike Keating, Michael Philip, and Jason Beveridge

TURNING MOMENTS INTO MOMENTUM



MINUTES 2019

1. Establish Quorum 70 members 11.45am
2. Minutes of the Last Meeting
3. MK gave presentation by powerpoint for 2019
4. PK thanks staff and volunteers
5. DB introduced Tithe.ly app
6. COI declaration
7. Goals for the following year
8. Boards Members Endorsed
9. Financial Reports
10. Business Closed 12.07pm

**ENDORSED BY SHOW OF
HANDS**

AGENDA 2020

1. Establish Quorum
2. Minutes of the Last Meeting
3. MK presents overview by powerpoint for 2020
4. AP thanks staff and volunteers
5. COI declaration
6. Goals for the following year
7. Ballot for Ps Aaron for Senior Pastor
8. Boards Members Endorsed
9. Financial Reports
10. Close

OUTREACH

We received \$35,943 in donations for Outreach for the 12 months and expended \$39,493 for the same period which approximates almost \$3000 month. This is a 8.3% increase over the previous year.

This means that each member gave about \$1.75 per week. We are grateful to God and His people for this level of giving but we also believe that we can believe God for even greater levels of generosity in the coming year.

We are truly excited to be working in HARD places in the world and also here in our backyard. We thank every member who has contributed to Outreach in service, prayer of giving over the past 12 months. THE CHAMPION PROJECT is still in its embryonic form but is also producing some amazing results in our city. We are working directly with the most needy families through provision of food and the development of holistic pathways towards positive living skills. We are GIFTING love capital of 350 hours each month, collecting tens of thousands of empty containers to Recycle to Disciple, and many other significant community partnerships. We are so proud of our volunteers and our ability to make Jesus' famous where we live.

Give and Go

Projects we will sponsor in 2021

Outside agencies	Monthly amount	Local works/activities
Blasé family		The Champion Project
Medical clinic Iraq, educational programs India	\$300	
Christ For All Children		Persecuted Christians support
International Children's program	\$225	
Eugene Gebert		Shower trucks
Church plant in Japan with Zac Ivatts	\$200	
		Country town outreach
Pakistan media and translation	\$500	
HOPE247		Armada for Jesus
House of prayer southern suburbs	\$150	
Adult and Teen Challenge		Alpha
Rehabilitation project	\$200	
Yvonne Woods		Operation Christmas Child
Medical missionary – South Africa	\$275	
		Movie nights
Pastor – Media team, Pakistan	\$200	
Translation in unreached people group - Afganistan	\$200	
Total	\$2,300	

Names redacted for Security

KIDS MATTER

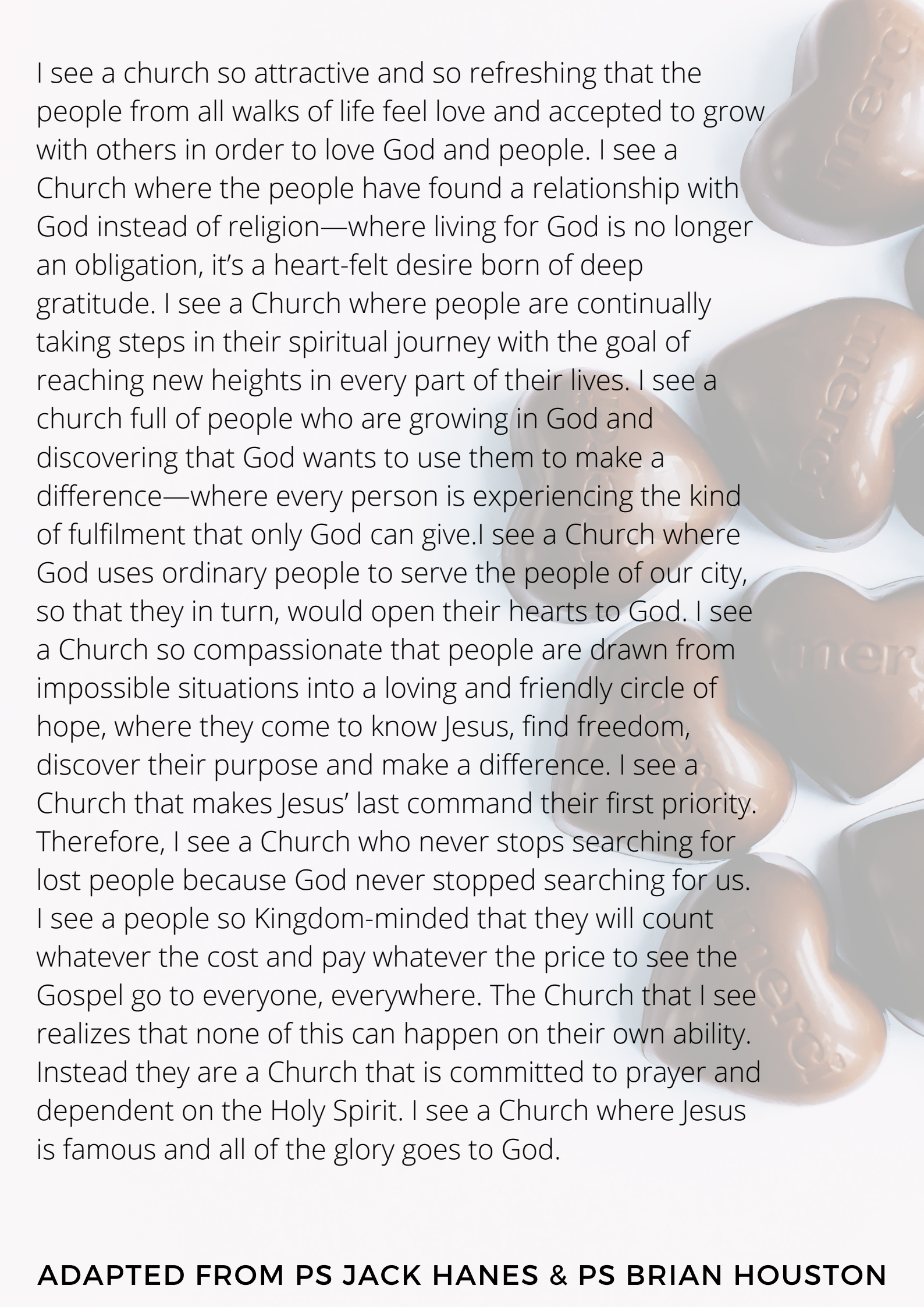


We want to acknowledge and thank the dedicated ministry of Ps. David Tomkins and Helen Ivatts and the team that help us to teach our children about Jesus in a safe and interesting environment. Each week we have on average **70** children accessing all our children's programs. It is one of the most powerful ministries in the church as MOST Christians make their decision as a younger person!

We also want to note the work of Annette Richards in her critical but often thankless task of Safe Church Officer and helping CLCC and its workers to maintain safe behaviors and policy.

Shine *dream*

STATEMENT REGARDING CONFLICTS OF INTEREST: All conflicts of interest are recorded in the minutes PRIOR to any meeting of the Board and where appropriate the person who has a stated or perceived 'COL' is NOT present during discussion and decision making and are available for inspection by members upon request



I see a church so attractive and so refreshing that the people from all walks of life feel love and accepted to grow with others in order to love God and people. I see a Church where the people have found a relationship with God instead of religion—where living for God is no longer an obligation, it's a heart-felt desire born of deep gratitude. I see a Church where people are continually taking steps in their spiritual journey with the goal of reaching new heights in every part of their lives. I see a church full of people who are growing in God and discovering that God wants to use them to make a difference—where every person is experiencing the kind of fulfilment that only God can give. I see a Church where God uses ordinary people to serve the people of our city, so that they in turn, would open their hearts to God. I see a Church so compassionate that people are drawn from impossible situations into a loving and friendly circle of hope, where they come to know Jesus, find freedom, discover their purpose and make a difference. I see a Church that makes Jesus' last command their first priority. Therefore, I see a Church who never stops searching for lost people because God never stopped searching for us. I see a people so Kingdom-minded that they will count whatever the cost and pay whatever the price to see the Gospel go to everyone, everywhere. The Church that I see realizes that none of this can happen on their own ability. Instead they are a Church that is committed to prayer and dependent on the Holy Spirit. I see a Church where Jesus is famous and all of the glory goes to God.

ADAPTED FROM PS JACK HANES & PS BRIAN HOUSTON